CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned, officers of

City of Elwood

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019	Adopted Budget	
				Amount of 2018	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Limit f	o: 2019	2			
Allocation of MVT, RVT, and 16/	20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	891,350	330,852	18 1000
Debt Service	10-113	8	118,889	14,311	1 228
		8	,	1,,011	1.000
Special Highway	•	9	60,000		
Employee Benefits		9	69,705		
Electric		10	919,705		
Water		10	656,000		
Sewer		11	180,000		
Totals		XXXXXX	2,895,649	345,163	29.846
Budget Summary		12	2,000,010	3 13,103	County Clerk's Use Only
Neighborhood Revitalization					11,565,235
			(6)		Nov 1, 2018 Total
Tax Lid Limit (from Computation	n Tab)			345,199	Assessed Valuation
Does the City Need to Hold an E				NO	71556556d Valuation
Assisted by:			1		
Mize Houser & Company	_	11	OK. V		
Address:	-	1	- Hesey M.	,	
211 E. 8th Street, Ste. A	- ₹	Wen	in Sunt		
Lawrence, KS 66044		4			
Email:	-	11 bon	min Missa		
sgordon@mizehouser.com	-		7000		
-5- activities of the control of the	- 9	There			
Date Attested August 28	2018	-	-(1-A)		2
Date Attested: August 28,		CAS	Mass		
wy plantin	-:)QM	1116013	***************************************	

Governing Body

County Clerk

City of Elwood

2019

Computation to Determine Limit for 2019		
	An	nount of L
	+ \$	3:

	Total tax levy amount in 2018 budget Library levy in 2018 budget	+	\$ _	Amount of Levy 325,840
2.	Other tax entity levy in 2018 budget	•	\$ -	
3.	Net tax levy	•	\$ - \$ -	325,840
	2019 Budget Percentage Adjustments			
4.	New improvements for 2018 : +			
5.	Increase in personal property for 2018 : 5a. Personal property 2018 + 739,032 5b. Personal property 2017 - 585,609 5c. Increase in personal property (5a minus 5b) + 153,423			
6.	Valuation of annexed territory for 2018 : 6a. Real estate + 0			
	6b. State assessed + 0 6c. New improvements + 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
7.	Valuation of property that has changed in use during 2018 : + 78,851			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)276,321			
11.	Total estimated valuation July 1, 2018 11,565,235			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			
13.	Percentage adjustment increase (12 times 3)	- !	\$_	7,976
14.	Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		_	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$_	4,562
16.	Total Percentage Adjustments		-	12,538

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget:	+	14,311 13,640
	Increase property tax revenues spent on debt service	#	671
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+ _	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+ _	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+ _	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+ _	
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) + 285,000 - 275,000 - 3,850	+ _	6,150
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)	+ _	0
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)	+ -	0
26.	Total Revenue Adjustments	:-	6,821

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+ + +	
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Total Computed Tax Levy		345,199

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2015 Tax Levy (Less Levy for other Governmental Units 2016 Tax Levy (Less Levy for other Governmental Units 2017 Tax Levy (Less Levy for other Governmental Units 2018 Tax Levy (Less Levy for other Governmental Units)	330,669 324,127 325,884 325,840	Decline None Decline
Average Tax Levy (last three years) CPI Adjustment of 0.014 Average Tax Levy Adjusted by CPI	325,284 4,554 329,838	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	345,757	
Exemption from Election Requirement	No	
и		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)		4,562
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		4,562

City of Elwood

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

100 22,016 368 247 4,158 40	1	Budgeted Funds Ad Valorem Levy	Trave	Allocation	Allocation for Proposed Year 2019	Vear 2019	
13,640 368 247 4,158 158	13,640 368 247 4,158 158	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
10	13.54.0 10.00118 11.1 182 7.1	312,200	22,016	368	247	4,158	158
325,840 22,978 384 258 4,340 165 Estimate 22,978 384 165 chicle Estimate 384 258 4,340 165 e Estimate 258 4,340 4,340 4,340 Estimate 258 4,340 4,340 4,340	325.840 22,978 384 258 4,340 165 Estimate 384 258 4,340 blicle Estimate 258 4,340 e Estimate 258 4,340 Estimate 6.07052 4,340	12,040	707	01	II	182	7
325,840 22,978 384 258 4,340 165 Estimate 22,978 384 165 e Estimate 384 258 hicle Tax Estimate 258 4,340 Estimate 4,340	325,840 22,978 384 258 4,340 165 Estimate 384 258 4,340 165 e Estimate 384 258 4,340 hicle Tax Estimate 258 4,340 Estimate 20,07052 4,340 reational Vehicle Factor 0,00118						
325,840 22,978 384 258 4,340 165 Estimate 22,978 384 258 4,340 e Estimate 258 4,340 Estimate 258 4,340	325,840 22,978 384 258 4,340 165 Estimate 384 25.978 4,340 165 e Estimate 258 4,340 165 Estimate 6.007052 4,340 165 reational Vehicle Factor 0.00118 165 165						
Estimate 384 shicle Estimate 384 Estimate 25.978 Estimate 4,340 0.07052	Estimate 384 25.978 384 258 258 258 258 258 258 258 258 258 258	325,840	22,978	384	258	4,340	165
e britcle Estimate Estimate Hicle Tax Estimate Estimate 0.07052	e Estimate Estimate hicle Tax Estimate Estimate 0.07052 reational Vehicle Factor	thicle Estimate	22,978				
Estimate Estimate 0.07052	Estimate Estimate Estimate 0.07052 reational Vehicle Factor Estimate 0.07052	onal Vehicle Estimate	·	387	41		
Estimate 0.07052	Estimate 0.07052 reational Vehicle Factor 0.00118	County Treas 16/20M Vehicle Estimate			258		
Estimate 0.07052	Estimate 0.07052 reational Vehicle Factor 0.00118	cial Vehicle Tax Estimate				4,340	
0.07052	0.07052	ft Tax Estimate					165
0.07052	0.07052						
			0.07052				
16/20 Vehicle Factor 0.00079				Commercial Ve	ehicle Factor	0.01332	
0.00079 nercial Vehicle Factor					Watercraft Factor	or	0.00051

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Employee Benefit	59,495			KSA 12-16102
Electric	Water	28,365	45,000	25,000	KSA 12-825d
Electric	Sewer	109,850	25,000	25,000	KSA 12-825d
Electric	Employee Benefit		66,385	69,705	KSA 12-825d
General	Debt Service		99,292	98,850	Bond Transcript
	Totals	197,710	235,677	218,555	
	Adjustments*			-,	
	Adjusted Totals	197,710	235,677	218,555	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			V V	Disa	V	4.0
Type of	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	Amount Due 2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:										16010111	incipality
Series 2004	5/20/2004		4.38	707,000	591,417	5/20	5/20	25.875	11.863	95856	12 382
Series 2004B	12/21/2004		4.25	252,000	209,782	12/21	12/21	8.916	4 2 9 4	8 733	4 476
Series 2004C	12/21/2004	12/21/2044	4.38	210,500	175.999	12/21	12/21	7 700	3 536	7.545	3 601
Series 2008	7/25/2008	7/25/2048	4.50	952,000	855,953	7/25	7/25	38,518	13.237	37.922	13.833
											2000
Total G.O. Bonds					1.833,151			81,009	32 930	70 556	34 367
Revenue Bonds:								700170	00000	OCC,	700,10
Total Revenue Bonds					0			0	0	0	0
Other:								>			
Total Other					0			0	0	0	0
Total Indebtedness					1,833,151			81,009	32,930	79.556	34.382

2019

City of Elwood

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	2019						c
Payments Due	2010						•
Principal Balance As Beginning of							
Total Amount Financed (Beginning Princinal)	(1111)						Totals
Interest Rate %							
Term of Contract (Months)							
Contract							
Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1 Receipts:	154,238	110,081	90,185
Ad Valorem Tax	250.270	212.20	
Delinquent Tax	259,272	312,200	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	31,101	20.041	22.014
Recreational Vehicle Tax	31,101	20,941	22,016
16/20M Vehicle Tax			368
Commercial Vehicle Tax			247
Watercraft Tax			4,158
Gross Earning (Intangible) Tax	203	55	158
LAVTR	203	33	32
City and County Revenue Sharing			(
Local Sales Tax	228,926	240,000	240,000
Licenses and Permits	807	500	500
Charges for Services	1,820	2,200	1,800
Fines and Fees	59,267	58,000	55,000
Franchise Fees	86,338	90,000	88,000
Reimbursed Expense	55,371	50,000	40,000
	,		10,000
L. L. CT. (IDD)			
In Lieu of Tax (IRB) Interest on Idle Funds	9.450	0.000	
Neighborhood Revitalization Rebate	8,460	8,000	7,250
Miscellaneous	26,002	25.000	0
Does miscellaneous exceed 10% of Total Rec	26,902	25,000	20,000
Total Receipts	770 467	004.004	
Resources Available:	758,467	806,896	479,551
Expenditures:	912,705	916,977	569,736
General Government	296 161	400.000	150,000
Law Enforcement	386,161 272,769	400,000 275,000	450,000 285,000
Highways & Streets	44,164	50,000	55,000
Animal Control	35	2,500	2,500
Debt Service	40,000	2,300	2,300
Transfer to Employee Benefit	59,495		
Transfer to Debt Service	39,493	99,292	00.050
Transfer to Book Bervice		99,292	98,850
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	802,624	826,792	891,350
Unencumbered Cash Balance Dec 31	110,081		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	792,850	876,355	891,350
		on-Appropriated Balance	891,330
See Tab A		liture/Non-Appr Balance	891,350
oce Iab A	Total Expelle	Tax Required	321,614
	Delinquent Comp Rate:	2.9%	9,238
		f 2018 Ad Valorem Tax	
	r tinount o.	2010 Au valorem Tax	330,852

CPA Summary		

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	4,950	4,950	
Receipts:			
Ad Valorem Tax	14,002	13,640	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		918	962
Recreational Vehicle Tax		17	16
16/20M Vehicle Tax		12	11
Commercial Vehicle Tax		53	
Watercraft Tax		7	702
Transfer in from General		99,292	98,850
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,002	113,939	100,028
Resources Available:	18,952	118,889	104,978
Expenditures:	13,702	110,000	104,576
Debt Service	14,002	113,939	113,939
Cash Basis Reserve (2019 column)			1.050
Miscellaneous			4,950
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	14,002	113,939	110 000
Unencumbered Cash Balance Dec 31	4,950		118,889
2017/2018/2019 Budget Authority Amount	20,430	103,115	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2010/2017 Dudget Authority Amount		on-Appropriated Balance	118,889
See Tab C		diture/Non-Appr Balance	
see Tab C	Total Expend		
	Delinement Comp Bottom	Tax Required	
	Delinquent Comp Rate:	2.9%	400
	Amount o	of 2018 Ad Valorem Tax	14,311

Adopted Budget	2	Prior Year	Current Year	Proposed Budget
	0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0		
Receipts:				
Ad Valorem Tax			C	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax		N		
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	
Resources Available:		0	0	
Expenditures:			·	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures		0	0	
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount		0	0	(
	_	Ŋ	Ion-Appropriated Balance	
		Total Exper	nditure/Non-Appr Balance	(
			Tax Required	
	1	Delinquent Comp Rate:	2.9%	(
		Amount	of 2018 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	143,245	109,592	66,032
Receipts:			
State of Kansas Gas Tax	31,347	31,440	31,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,347	31,440	31,560
Resources Available:	174,592	141,032	97,592
Expenditures:		, , , , ,	71,072
Highways and Streets	65,000	75,000	60,000
G-1-F1/2010			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	65,000	75,000	60,000
Unencumbered Cash Balance Dec 31	109,592	66,032	37,592
2017/2018/2019 Budget Authority Amount:	75,000	75,000	60,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfers in from General	59,495		
Transfers in from Electric		66,385	69,705
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,495	66,385	69,705
Resources Available:	59,495	66,385	69,705
Expenditures:		,	02,700
FICA	30,377	31,405	32,975
Retirement	29,118	34,980	36,730
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	59,495	66,385	69,705
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	70,000	66,385	69,705

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	325,669	255,707	179,322
Receipts:			117,022
Charges to Customers	846,399	850,000	850,000
Reimbursed Expense	5,150	5,000	5,000
Interest on Idle Funds			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	851,549	855,000	855,000
Resources Available:	1,177,218	1,110,707	1,034,322
Expenditures:		-,,	1,001,022
Personnel	87,024	90,000	95,000
Contractual	44,415	50,000	50,000
Commodities	651,857	655,000	655,000
Transfer to Employee Benefits		66,385	69,705
Transfer to Water	28,365	45,000	25,000
Transfer to Sewer	109,850	25,000	25,000
Cash Forward (2019 column)	,		23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	921,511	931,385	919,705
Unencumbered Cash Balance Dec 31	255,707	179,322	114,617
2017/2018/2019 Budget Authority Amount:	930,000	874,385	919,705

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	-46,651	-49,462	4,538
Receipts:			1,000
Charges to Customers	608,920	650,000	650,000
Reimbursed Expense	11,851	15,000	15,000
Transfer in from Electric	28,365	45,000	25,000
Interest on Idle Funds			22,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	649,136	710,000	690,000
Resources Available:	602,485	660,538	694,538
Expenditures:			03 1,000
Personnel	67,231	68,000	68,000
Contractual	48,455	48,000	48,000
Commodities	536,261	540,000	540,000
Cash Forward (2019 column)			3 10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	651,947	656,000	656,000
Unencumbered Cash Balance Dec 31	-49,462	4,538	38,538
2017/2018/2019 Budget Authority Amount:	730,000	690,000	656,000

CPA Summary		
	See Tab B	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	-206,951	-95,560	-20,560
Receipts:			20,500
Charges to Customers	222,187	230,000	230,000
Reimbursed Expense			250,000
Transfers from Electric	109,850	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	332,037	255,000	255,000
Resources Available:	125,086	159,440	234,440
Expenditures:	-	,	201,110
Personnel	9,346	15,000	15,000
Contractual	21,469	30,000	30,000
Commodities	129,895	135,000	135,000
Debt Service	59,936	100,000	155,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	220,646	180,000	180,000
Unencumbered Cash Balance Dec 31	-95,560	-20,560	54,440
2017/2018/2019 Budget Authority Amount:	323,508	190,775	180,000

See Tab B

See Tab D

Adopted Budget		Prior Year	Current Year	Proposed Budget
H 1 10 1 D 1 1 1	0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0	0
Receipts:				
			Section 1	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Beneifts				
Cash Forward (2019 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	0
2017/2018/2019 Budget Authority Amount:		0	0	0

CPA	Summary

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 20, 2018 at 7:00 PM at Elwood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Elwood City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

roposed Budget for 2019
ority Amount of 2018 Estimates Ad Valorem Tax Tax R
330,852 28.6
14,311 1.23
1
345,163 29.84
343,103 29.84
XXXXX
, AAAA
1

Pam King

City Official Title: City Clerk

Page No.

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The governing body of City of Elwood

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax Detailed budget information is available at Elwood Gity Hall and will be available at this hearing will meet on August 20, 2018 at 7:00 PM at Elwood City Hall for the purpose of hearing and

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2017	al for 2017	Current Year Estimate for 2018	nate for 2018	Propos	Proposed Budget for 2019
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
neral	802,624	25.475	826,792	28.306	891,350	
bt Service	14,002	1.225	113,939	1.237	118,889	П
ecial Highway	65,000		75,000		60,000	1
nployee Benefits	59,495	The state of the s	66,385		69,705	
ectric	921,511		931,385		919,705	
ater	651,947		656,000		656,000	
Wer	220,646		180,000		180,000	
otals	2,735,225	26.700	2,849,501	29.543	2,895,649	
ss: Transfers	197,710		235,677	,	218,555	
et Expenditure	2,537,515		2,613,824		2,677,094	
otal Tax Levied	325,884		325,840		XXXXXXXXXXXXXXXX	
ssessed Valuation	12,205,379		11,029,453		11,565,235	5.50/15

1,926,800	32,075	0	0	1,894,725
1,				
874,068	9,377	0 /	0	,864,691

ity Official Title: City Clerk

Pam King

STATE OF KANSAS, DONIPHAN COL

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly r of Kansas, and published in and of gen County, Kansas, with a general paid cir Doniphan County, Kansas, and that sai religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and u and state for a period of more than five y tion of said notice; and has been admitted Kansas, in said County as periodicals po

Kansas, in said County as periodicals portion That the attached notice is a true copy the regular and entire issue of said newspoweeks, the first publication thereof being day of

subsequent publications being made on i

, 20	, 20
	, 20_

lay of	Subscribe
(Kugust	Subscribed and sworn to before n
, 20	before n

Nota

My commission expires 7-6

Printer's fee/ Affidavit fee \$ 212

he governing body of

City of Elwood

e at Elwood City Hall and will be available at this hearing. PM at Elwood City Hall for the purpose of hearing and the proposed use of all funds and the amount of ad valorem tax.

DGET SUMMARY

change depending on the final assessed valuation. Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

2017 1,864,691 0 0 9,377 1,874,068	235,677 2,613,824 325,840 11,029,453	2,849,501	3000	000,000	731,385	00,385	75,000		113,939	826,792	Expenditures	Current Year Estimate for 2018
		29.543						1.237	1 227	28 306	Actual Tay Rate*	nate for 2018
2018 1,833,151 0 0 0 1,833,151	218,555 2,677,094 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2 895 649	180,000	656,000	919,705	69,705	60,000	118,889	691,330	ior expenditures	Budget Authority	Propos
	545,005	345 163						14,311	330,852	Ad Valorem Tax	Amount of 2018	Proposed Budget for 2019
	29.844							1.237	28.607	Tax Rate*	Estimate	

STATE OF KANSAS, DONIPHAN COUNTY, SS:

religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is not a trade, County, Kansas, with a general paid circulation on a yearly basis in of Kansas, and published in and of general circulation in Doniphan publisher of The Kansas Chief a weekly newspaper printed in the State Dana D. Foley, being first duly sworn, deposes and says: That he is

and state for a period of more than five years prior to the first publica-Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena, has been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year;

That the attached notice is a true copy thereof and was published in

subsequent publications being made on the following dates: weeks, the first publication, thereof being made as aforesaid on the the regular and entire issue of said newspaper for Out consecutive _ day of _ work

Subscribed and sworn to before me this day of				
o before me this 9 20 18 Notary Public	Publisher La	, 20	_, 20	., 20

Printer's fee/ Affidavit fee \$212-

My commission expires